

Projected Budget (2021)

| Projected Income | USD | Thai Baht |
|---------------------------------|----------------|-------------------|
| Individual Donations | US\$225.000,00 | US\$7.500.000,00 |
| Corporate Donations | | |
| <i>NGO casa dei Bambini</i> | US\$30.000,00 | US\$1.000.000,00 |
| <i>NGO AMURT</i> | US\$15.000,00 | US\$500.000,00 |
| Grants | | |
| Events and Fundraising | | |
| Membership Fees | | |
| Interest Earned | US\$67,50 | US\$2.250,00 |
| Other | | |
| Total Projected Income | US\$270.067,50 | US\$9.002.250,00 |
| | | |
| Projected Expenses | USD | Thai Baht |
| Programmatic Activities | | |
| Shelter | US\$135.000,00 | US\$4.500.000,00 |
| Health | US\$7.500,00 | US\$250.000,00 |
| Education | US\$72.000,00 | US\$2.400.000,00 |
| Vocationaly Training | US\$16.500,00 | US\$550.000,00 |
| Repair And Maintenance | US\$21.000,00 | US\$700.000,00 |
| Depreciation | US\$28.500,00 | US\$950.000,00 |
| Garden And Farm | US\$13.500,00 | US\$450.000,00 |
| Office Expenses | US\$4.500,00 | US\$150.000,00 |
| Public Utilities | US\$6.900,00 | US\$230.000,00 |
| Legal Fee | US\$1.500,00 | US\$50.000,00 |
| Insurance | US\$6.000,00 | US\$200.000,00 |
| Overhead | | |
| Accountant | US\$1.741,68 | US\$58.056,00 |
| Psychologist | US\$300,00 | US\$10.000,00 |
| Public Relation | US\$1.320,00 | US\$44.000,00 |
| Legal Secretary | US\$2.689,05 | US\$89.635,00 |
| Clerk | US\$1.950,00 | US\$65.000,00 |
| Tuition Teacher (Trainee) | US\$1.222,50 | US\$40.750,00 |
| Other | | |
| Lobbying activities | | |
| Total Projected Expenses | US\$322.123,23 | US\$10.737.441,00 |