

## Two-Year Financial Statement

	Year 2020		Year 2019	
Income	USD	Thai Baht	USD	Thai Baht
Individual Donations	US\$227.906,03	US\$7.596.867,51	US\$310.025,55	US\$10.334.184,85
Corporate Donations				
<i>NGO Casa dei Bambini</i>	US\$41.270,03	US\$1.375.667,52	US\$46.087,73	US\$1.536.257,60
<i>NGO AMURT</i>	US\$17.600,14	US\$586.671,17	US\$22.561,03	US\$752.034,46
Grants				
Events and Fundraising				
Membership Fees				
Interest Earned		US\$2.868,56		US\$4.239,38
Other				
<b>Total Income</b>	<b>US\$286.776,19</b>	<b>US\$9.562.074,76</b>	<b>US\$378.674,31</b>	<b>US\$12.626.716,29</b>
Expenses	USD	Thai Baht	USD	Thai Baht
<b>Programmatic Activities</b>				
Shelter	US\$140.649,01	US\$4.688.300,40	US\$114.336,48	US\$3.811.216,00
Health	US\$4.231,89	US\$141.063,00	US\$6.782,46	US\$226.082,00
Education	US\$71.315,45	US\$2.377.181,76	US\$72.157,35	US\$2.405.245,00
Vocationaly Training	US\$17.666,31	US\$588.877,00	US\$25.699,32	US\$856.644,00
Repair And Maintenance	US\$20.516,28	US\$683.876,00	US\$24.909,69	US\$830.323,00
Depreciation	US\$29.684,41	US\$989.480,20	US\$26.294,85	US\$876.494,86
Garden And Farm	US\$13.942,65	US\$464.755,00	US\$13.303,26	US\$443.442,00
Office Expenses	US\$3.221,71	US\$107.390,25	US\$6.154,05	US\$205.135,00
Public Utilities	US\$6.737,28	US\$224.575,88	US\$7.310,95	US\$243.698,37
Legal Fee	US\$1.973,64	US\$65.788,00	US\$695,37	US\$23.179,00
Insurance	US\$5.482,35	US\$182.745,00	US\$3.398,40	US\$113.280,00
<b>Overhead</b>				
Accountant	US\$1.741,68	US\$58.056,00	US\$4.797,00	US\$159.900,00
Psychologist	US\$300,00	US\$10.000,00	US\$1.950,00	US\$65.000,00
Public Relation	US\$1.320,00	US\$44.000,00	US\$3.239,91	US\$107.997,00
Legal Secretary	US\$2.689,05	US\$89.635,00	US\$3.982,59	US\$132.753,00
Clerk	US\$1.950,00	US\$65.000,00	US\$1.050,00	US\$35.000,00
Tuition Teacher ( Trainee )	US\$1.222,50	US\$40.750,00	US\$180,00	US\$6.000,00
<b>Other</b>				
Lobbying activities				
<b>Total Expenses</b>	<b>US\$324.644,20</b>	<b>US\$10.821.473,49</b>	<b>US\$316.241,68</b>	<b>US\$10.541.389,23</b>